

Annual Report

Highlights FY 16/17



Full Annual Report: https://www.optionsforsexualhealth.org/about-opt/annual-reports

CLINICS 33,242

SERVICES

(33,387 in FY 15/16)

provided to

24,341

PATIENTS

(23,753 in FY 15/16)

542

people turned away due to reaching the maximum number of patients our clinicians are able to serve within the funded clinic hours (451 in FY 15/16)

STI Appointments

Increased by

18%

Pap* screening

Decreased by

IUD insertions

Increased by

196%



* BC Cancer Agency issued new guidelines for Pap screening effective June 21, 2016, reducing screening interval to 3 years and starting at age 25.

SEX SENSE

Responded to

9,872
(11,406 in FY 15/16)

calls and emails





IN SCHOOLS



364 sessions

to 8,372 students

Opt educators trained:

333 teachers

558 other professionals

Areas we've taught in:

Cranbrook
Fernie
Kamloops
Lower Mainland
Nanaimo
Sechelt
Trail
Vancouver
Whistler/Squamish

Whitehorse, YT

OUTREACH



136 staff hours

224 outreach volunteer hours

parents/caregivers learned how to answer their kids' toughest questions during Opt's Askable Adult workshop

SHEC PROGRAM

9 cohorts of students have graduated



108
sexual health
educators now

Spoke to over 6500 people about sexual health at outreach events



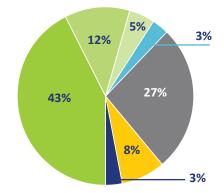
FINANCES

FUNDING SOURCES

With acknowledgement of the generous support from:

- Provincial Health Services Authority
- Ministry of Health
- Community Gaming Grant
- United Way

PHSA	\$ 924,934
МОН	\$ 251,980
Gaming	\$ 100,000
United Way	\$ 45,304
Other grants	\$ 17,984
Clinic sales & Services	\$ 571,740
Education	\$ 171,800
Other	\$ 64,661
Total	\$ 2,148,403





Updated formulary and began offering some generic products in order to increase options and accessibility to birth control by decreasing the cost to patients



Breakfast: Trans Rights Advocate Tru Wilson Sexual Health Champion 2017