**CLINICS**

- Opt nurses are paid below BCNU rates due to flat core funding.
- Physicians shortage = demand for IUD insertions not met.
- HIV tests: 36%
- Male identified clients: 28%
- STI testing: 14%
- Clients over 30: 5%

**SEX SENSE**

- 7621 calls
- 1550 emails
- Female/male caller ratio: 2.7 : 1
- Average call length: 6 min.
- Age range: -12 to 60+
  - Ages 20-24: 19%
  - Ages 25-29: 14%

**EDUCATION**

- 5 new educators
- Total SHEC certified educators: 29
- 11 Askable Adult workshops
- Sexual health education sessions in schools

**MARKETING**

- New bus ads
- 1st annual SRH breakfast
- Sexual Health Champion
- Dan Savage

**FINANCES**

- Surplus: $60,000
- First surplus in 5 years
- With acknowledgement of the generous support from:
  - Provincial Health Services Authority
  - Community Gaming Grant
  - United Way

**FUNDING SOURCES**

- Government: 51.37%
- Sales/services: 36.25%
- Education & professional programming: 4.87%
- Other: 4.78%
- Donations: 2.73%

- 4 regional instead of 1 provincial conference
- $60,000 savings
- 10% contraceptive sales in clinics